



County of Los Angeles
CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

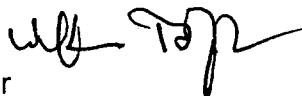
ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 9, 2007

To: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka 
Chief Executive Officer

**QUARTERLY REPORT ON APPROVED CONTRACTS UNDER CHIEF EXECUTIVE
OFFICE DELEGATED AUTHORITY**

At the Board of Supervisors meeting held July 28, 1992, the Chief Executive Officer (CEO) was instructed to report to the Board on approved contracts under the CEO's delegated contracting authority. In keeping with that practice, attached is the report for April 1, 2007 through June 30, 2007.

Please contact Ed Corser at (213) 974-2291 if you have any questions or need additional information.

WTF:DIL
EC:AHW:ljp

Attachment

c: Executive Officer, Board of Supervisors
County Counsel

quarterly report 08-08-07.bm

**APPROVED CONTRACTS UNDER THE CHIEF EXECUTIVE OFFICER'S DELEGATED CONTRACTING AUTHORITY
APRIL 1, 2007 THROUGH JUNE 30, 2007**

CAO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/ CONTRACTOR	DESCRIPTION
04/04/07	\$410,177.96 Maximum	04/05/07 – 12/31/10	Sapphos Environmental, Inc.	To assist Los Angeles County in updating the Habitat Restoration Plan/Safe Harbors Agreement and conducting supplemental planting/maintenance in support of the Palos Verdes Blue Butterfly Habitat Restoration at Deane Dana Friendship Community Park.
04/10/07	\$50,250 Maximum	04/11/07 - 09/30/07	The Molina Group, Inc.	To assist the First Supervisorial District in the assessment and training on the Skid Row Homeless Families Project.
04/12/07	\$202,000 Maximum	04/13/07 – 12/31/07	Los Angeles Opera	KUSC and Los Angeles Opera will co-produce the 2006-07 national radio season.
04/16/07	\$392,590 Maximum (increase of \$35,690) Amendment #1	01/03/07 – 01/03/09 Amendment #1	Non-Profit Industries, Inc. dba Socialserve.com	To develop and maintain an internet-based housing database website service including a call center. Amended to modify the schedule of deliverables and payments in order to accelerate the delivery of certain deliverables related to the County's Housing Authority Section 8 vacancy listing and to increase compensation due to the modifications.
04/17/07	\$120,000 Maximum (increase of \$60,000) Amendment #2	05/14/05 - 04/18/08 Amendment #2	Debra Mendelsohn	To provide assistance and guidance in regards to media, air quality, environmental policies and intergovernmental relations pertaining to Los Angeles County and/or involving the Fifth Supervisorial District. Amended to extend term from 04/18/07 to 04/18/08 and to increase compensation for the extended term of the agreement.
04/17/07	\$7,200 Maximum	04/18/07 – 11/30/07	Becki Nadybal	To assist Los Angeles County in identifying and analyzing transitional age youth (TAY) data for the full edition of the Children and Families' Budget.
04/17/07	\$4,800 Maximum	04/18/07 – 11/30/07	Jacquelyn McCroskey	To assist Los Angeles County in gathering and analyzing TAY data for the full edition of the Children and Families' Budget.
04/18/07	\$100,000 Maximum (increase of \$55,000) Amendment #1	11/02/06 – 06/30/08 Amendment #1	Alan M. Glassman	Consultant will develop and oversee a high-involvement process for the assessment and subsequent implementation of both a team development program and revision of the County Strategic Plan. Amended to extend term from 07/01/07 to 06/30/08 and to increase compensation for the extended term of the agreement.

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04/19/07	\$35,000 Maximum	04/20/07 – 03/31/08	Altmayer Consulting, Inc.	To provide technical support and implementation assistance to the Child Support Services Department in the implementation of a STATS model for performance-based decision making.
04/23/07	\$40,000 Maximum	04/24/07 – 06/30/08	Jennifer Collins-Foley	To provide specialized poll worker program consulting services to the Department of Registrar-Recorder/County Clerk.
04/24/07	\$25,000 Maximum	04/25/07 - 06/30/08	Kleinfelder	To provide as-needed environmental consulting services for various County capital projects.
04/24/07	\$25,000 Maximum	04/25/07 - 06/30/08	Leighton Consulting, Inc.	To provide as-needed environmental consulting services for various County capital projects.
04/26/07	\$40,600 Maximum	04/27/07 – 10/31/07	Peter J. Burnstein	To provide consulting services to the Office of Emergency Management regarding the assessment of the Homeland Security grant process, with specific emphasis on the sub-recipient monitoring requirements of the State of California.
04/27/07	\$6,988 Maximum	04/28/07 – 09/30/07	Allyn D. Rifkin, P.E.	Consultant will work with the Third Supervisorial District in selecting a preferred alternative for the conversion of Olympic Boulevard and Pico Boulevard into one-way streets and present findings to various community groups and affected local agencies.
04/27/07	\$120,000 Maximum	04/28/07 - 12/31/08	ECONorthwest	To provide services to customize the LACountyHelps application software for Los Angeles County.
04/30/07	\$208,119.32 Maximum	05/01/07 - 06/30/08	Sapphos Environmental, Inc.	To provide environmental consulting services in support of the Sheriff's Department Carson station site.
05/03/07	\$50,000 Maximum per contract period Amendment #1	05/16/06 – 05/15/08 Amendment #1	The Regents of the University of California on behalf of the University of California, Los Angeles (UCLA) Anderson Forecast	To provide professional economic forecasting assistance for the purpose of determining the impact of economic conditions on the County's General Fund, which controls the ability of the County to finance and deliver services to the residents of Los Angeles County. This is the first of two one-year renewable options.
05/04/07	\$148,300 Maximum	05/05/07 – 12/31/07	Lyn Everett	To provide evaluation assistance on strategic planning and operations for the Department of Health Services.

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05/07/07	\$230,000 Maximum (increase of \$30,000) Amendment #1	07/12/06 – 12/31/07 Amendment #1	DMJM H&N, Inc.	To assist Los Angeles County in developing a more detailed and comprehensive space planning study for the Kenneth Hahn Hall of Administration. Amended to extend term from 06/30/07 to 12/31/07 and to increase compensation for the extended term of the agreement.
05/17/07	\$50,000 Maximum	05/18/07 – 06/30/08	University of Southern California (USC) Institute for Critical Information Infrastructure Protection at the Marshall School of Business	To provide an overview of the state of information security in Los Angeles County by department and determine if it is in line with the Business Automation Plan (BAP) online Security Survey by department; identify and document gaps in the audited department's information security practices observed versus assertions made in the BAP Security Survey; and provide a management level report of findings and recommendations.
06/06/07	\$30,000 Maximum	06/07/07 – 06/30/08	Darren P. Doerschel	To provide specialized cable and telecommunication consulting services for the County Channel operation.
06/08/07	\$750,000 Maximum Amendment #1	10/15/06 – 06/30/07 Amendment #1	Los Angeles Economic Development Corporation (LAEDC)	To support the marketing and promotion efforts for the Los Angeles County region. Amended to shorten term from 10/14/07 to 06/30/07 to align contract term with the County fiscal year.
06/08/07	\$1,250,000 Maximum	07/01/07 – 06/30/08	LAEDC	To support the marketing and promotion efforts for the Los Angeles County region.
06/11/07	\$52,800 Maximum Amendment #1	06/27/06 – 09/30/07 Amendment #1	Hamilton, Rabinovitz, and Alschuler	To provide professional services to implement Homeless and Housing Program Fund recommendations from the Homeless Prevention Initiative, approved by the Board of Supervisors on April 4, 2006. Amended to extend term from 06/30/07 to 09/30/07.
06/14/07	\$25,000 Maximum	06/15/07 – 10/31/07	USC, on behalf of the Center for Telecom Management, USC Marshall School of Business	To assist the County of Los Angeles in assessing the needs of County departments and residents and businesses in the unincorporated areas for the use of WIFI or similar broadband, mobile services. Consultant will also provide a feasibility study of the results of the assessment.
06/14/07	\$182,460 Maximum	06/15/07 – 12/31/08	EDAW, Inc.	To assist Los Angeles County in preparing an updated Housing Element for the unincorporated areas of the County.

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06/15/07	\$250,000 Maximum	06/16/07 – 12/31/07	CBS Outdoor	To conduct an advertising campaign to expand the Emergency Survival Program's marketing and outreach to benefit the entire Los Angeles County's operational area.
06/18/07	\$95,695 Maximum (increase of \$55,000) Amendment #1	08/15/06 – 06/30/08 Amendment #1	Center for Improving Child Care Quality UCLA The Regents of the University of California	To conduct three training cohorts for managers (three sessions for each cohort) in Infant Toddler (ITERS), Family Child Care (FCCERS) and Early Childhood Environment Rating Scales (ECERS) and the Adult Involvement Scale (AIS). Also, conduct reviews using the ITERS, ECERS, and the AIS at County facilities. Amended to extend the term from 07/30/07 to 06/30/08 and to increase compensation for the revised statement of work and deliverables which includes additional training cohorts for ITERS, ECERS and FCCERS.
06/19/07	\$95,000 Maximum	06/20/07 – 06/30/08	Sapphos Environmental, Inc.	To assist the Los Angeles County in preparing an environmental compliance documentation pursuant to the California Environmental Quality Act in support of proposed changes to the Marina del Rey affordable housing policy.
06/20/07	\$189,300 Maximum	06/21/07 – 02/28/08	The O'Brien's Group, Inc.	To assist the Los Angeles County in developing a functional exercise and tabletop workshops that will test the County's Operational Area Emergency Response Plan, Tsunami Annex. The exercise and workshops will identify and prioritize planning, intelligence, personnel, equipment and training needs to efficiently and effectively respond to, and recover from, a catastrophic tsunami event.
06/20/07	\$41,280 Maximum Amendment #1	10/24/06 – 06/30/08 Amendment #1	Economic Research Associates (ERA)	To provide consulting services in the refurbishment of Patriotic Hall. Amended to extend term from 06/30/07 to 06/30/08.
06/20/07	\$88,300 Maximum Amendment #4	06/05/04 – 06/30/08 Amendment #4	Linda Shaw	To assist Los Angeles County with data collection from California Work Opportunities and Responsibilities to Kids (CalWORKs) participants and Greater Avenue for Independence (GAIN) staff members using surveys and focus group interviews to determine the extent to which sanctions are achieving their intended goal. Amended to extend term from 06/30/07 to 06/30/08.
06/21/07	\$70,000 Maximum Amendment #1	11/04/06 – 09/30/07 Amendment #1	National Economic Development and Law Center (NEDLC)	To conduct an economic impact study and workforce analysis for the child care and development sector of Los Angeles County. Amended to extend term from 06/30/07 to 09/30/07.

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06/25/07	\$60,000 Maximum (increase of \$10,000) Amendment #1	07/01/06 – 12/31/07 Amendment #1	A.C. Lazzaretto & Associates	To represent Los Angeles County in the Los Angeles International Airport (LAX) Advisory Committee. Duties include attending committee meetings, reviewing proposed LAX projects, providing assistance on the regional airport working group, and other duties related to the County's responsibilities in the development of LAX. Amended to extend term from 06/30/07 to 12/31/07 and to increase compensation for the extended term of the agreement.
06/28/07	\$50,000 Maximum Amendment #2	10/07/06 – 06/30/08 Amendment #2	Sapphos Environmental, Inc.	To provide on-call environmental compliance and resource management services for various County capital projects. Amended to extend term from 06/30/07 to 06/30/08.

quarterly report 08-08-07.bm-Attachment